

j'ske funs'kky;] m0i0  
: i i=

d0l 0	en	fooj.k
1	;kstuk dk uke	^d0nh; j'ske ckMz l gk; frr dS/kfyfVd fodkl ;kstuk** ; g ;kstuk vk; kstukxr i {k ds vumpku l 0&10 l keku; ds v0rxr tuin 1-d0khuxj 2-n0fj; k 3-egjktxt 4-cLrh 5-okjk.kl h 6-fetk0g 7-cgjkbp 8-JkoLrh 9-xksMk 10- tk0i0] 11-xkthi0] 12-cyjkei0] 13-y[khei0] 14-xk0[k i0] 15-l hrki0] 16-ihyhHkhr 17-'kkgtgk0g 18-e0QQjuxj 19- ejB 20-l gkjui0] 21-dkui0] uxj 22-dkui0] ngkr 23- tkyk0 24-gehji0] 25-cknk 26-fp=dW 27-Qrgi0] 28- l kuHknz vkfn ea l pkyfyr g0 ;kstuk dk l f0klr fo0j.k uhps mfYyf[kr g0
2	;kstuk dh Jskh	l ke0kf; d , oa0; fDrxr
3	;kstuk l s i klr gkusokyk ykHk	j'ske mRiknd d"kd0 j'ske /kkxk mRiknd , oa c0djk0 dks mudh vk; ea vfHkof} dh tkrh g0
4	;kstuk l sykHk i klr fd, tkusdh ik=rk	;kstuk l pkyfyr {ks=ka ds dkbz Hkh bPN0p d"kd@c0dj@j'ske /kkxk mRikndA
5	ykHk i klr djus ds fy, fu/kkZjr i0=] ;fn dkbz gks vk0 ml s dgk0 l s i klr fd; k tk l drk g0 ;fn o0l kbV ij miy0/k gk0 rks ml dk Addres	dkbz i0= fu/kkZjr ugha g0 bPN0p j'ske dks k mRiknd@/kkxk mRiknd , oa c0dj vkfn ykHkFkz i k= gks0 rFk , ds bPN0p l Hkh ykHkFkz l kns dkxt ij ;kstuk ds v0rxr viuk vkonu i= %uke] fir k dk uke] iwz irk] tkr vkfn% fo0j.k l fgr uhps dkye u0&6 ea v0dr tuinka ds dk; k0; ka ij ns l drs g0
6	ykHk i klr djus ds fy, fdl l s l E idz djuk gks0 \	mi@l gk; d funs'kd] j'ske tuin Lrjh; dk; k0; ; Fk 1- d0khuxj 2-n0fj; k 3-egjktxt 4-cLrh 5-okjk.kl h 6- fetk0g 7-cgjkbp 8-JkoLrh 9-xksMk 10-tk0i0] 11-xkthi0] 12-cyjkei0] 13-y[khei0] 14-xk0[k i0] 15-l hrki0] 16- ihyhHkhr 17-'kkgtgk0g 18-e0QQjuxj 19-ejB 20- l gkjui0] 21-dkui0] uxj 22-dkui0] ngkr 23-tkyk0 24- gehji0] 25-cknk 26-fp=dW 27-Qrgi0] 28-l kuHknz vkfn l s l E idz fd; k tk l drk g0
7	ykHk i klr djus ea vkus okyh l eL; k dk fdl Lrj ij gy gks0 \	mijk0r dkye u0&6 ij mfYyf[kr LFk0fir jkt0dh; j'ske Oke0p0dh dhVi kyu d0nka ds i Hk0jh j'ske l s l E idz fd; k tk l drk g0 l eL; k dk gy u gkus ij mijk0rku0 kj j'ske foHk0x ds ftyk Lrjh; vf/kdkjh] e0; fodkl vf/kdkjh@ftyk/kdkjh rFk funs'kd] j'ske] j'ske funs'kky;] m0i0 y[ku0 l s l E idz fd; k tk l drk g0

;kstuk ds e0; fclnq0&

- 1- mDr ;kstuk Hk0jr l jdkj ds v/khu d0nh; j'ske ckMz ds l g; ksx l s insk ea dS/kfyfVd fodkl ;kstuk dk  
fdz k0o; u fd; k tk jgk g0 'kgr0rh] V l j , oa vj.Mh j'ske fodkl ds fy; s i h&ddu l dVj ds v0rxr 14 rFk  
i k0V ddu l dVj ds v0rxr 06 l 0e ;kstuk; afuEu fo0j.k ds vu0 kj l pkyfyr g0&

**CATALYTIC DEVELOPMENT PROGRAMME (2010-11)**  
**Statement Showing Financial & Physical Details of Various Components under the Scheme**

S.N.	Name of the Scheme	Unit Cost (Rs.)	PHYSICAL		Target			
			Tar.	FINANCIAL (RS. IN LAKHS)				
				CSB	STATE	BEN.	TOTAL	
<b><u>DOS, U.P.</u></b>								
<b><u>1</u></b>	<b>Seed Sector(Vanya)</b>							
1	Eri farm cum grainage	500000	2 No.	5.000	5.000	0.000	10.000	
<b><u>2</u></b>	<b>Cocoon Sector (Mulberry)</b>							
2	Assistance for irrigation and other water conservation and usage techniques	50000	500 ha	125.000	62.500	62.500	250.000	
3	Assistance for construction of rearing houses	50000	1000 No.	125.000	125.000	250.000	500.000	
4	Supply of rearing appliances for Bivoltine Sericulture farmers	40000	375 Acre	75.000	37.500	37.500	150.000	
<b><u>3</u></b>	<b>Cocoon Sector(Vanya)</b>							
5	Support for castor cultivation with startup tools 1/2 Acre unit	1050	2000 No.	12.600	4.200	4.200	21.000	
6	Assistance for construction of Eri rearing house	50000	1000 No.	300.000	100.000	100.000	500.000	
	<b>Total (Cocoon Sector)</b>			<b>637.600</b>	<b>329.200</b>	<b>454.200</b>	<b>1421.000</b>	
<b><u>4</u></b>	<b>Post Cocoon Sector</b>							
7	Support for Vanya reeling/spining Sector	3800	100 No.	1.900	0.950	0.950	3.800	
8	Incentive for production of Bivoltine silk.	Rs.100/kg	20 MT	10.000	10.000	0.000	20.000	
9	Publicity	--	05 No.	0.250	0.250	0.000	0.500	
	<b>Total (Post Cocoon Sector)</b>			<b>12.150</b>	<b>11.200</b>	<b>0.950</b>	<b>24.300</b>	
<b><u>5</u></b>	<b>Eri Cluster</b>							
10	Support for castor/tapioca cultivators with start up tools.1/2 acre unit	1050	100 No.	0.630	0.210	0.210	1.050	

11	construction, of eri rearing houses.	50000	100 No.	30.000	10.000	10.000	50.000
12	Assistance to the Eri Spinners	3800	39 No.	0.741	0.371	0.371	1.483
13	Beneficiaries empowerment programme	3000	139 No.	4.170	0.000	0.000	4.170
14	Publicity and extension (organisation of Krishi Mela)	100000	01 No.	0.500	0.500	0.000	1.000
	<b>Total (Eri Cluster)</b>			<b>36.041</b>	<b>11.081</b>	<b>10.581</b>	<b>57.703</b>
<b>TOTAL (DOS, U.P.)</b>				<b>690.791</b>	<b>356.481</b>	<b>465.731</b>	<b>1513.003</b>
<b>TTL, CSB, Varanasi</b>							
<b>6</b>	<b>Post Cocoon Sector</b>						
15	Assistance for twisting units	36000	08 No.	2.160	0.000	0.720	2.880
16	Support for establishing shuttle-less looms	5000000	08 No.	200.000	100.000	100.000	400.000
17	Certified Handloom	28000	400 No.	56.000	28.000	28.000	112.000
18	Loom upgradation through Jacquards.	10000	200 No.	10.000	5.000	5.000	20.000
19	Computer aided textile designing	500000	02 No.	5.000	2.500	2.500	10.000
20	Arm dyeing 50 kg capacity	1200000	04 No.	36.000	0.000	12.000	48.000
	<b>TOTAL (TTL CSB, Varanasi)</b>			<b>309.160</b>	<b>135.500</b>	<b>148.220</b>	<b>592.880</b>
	<b>GRAND TOTAL</b>			<b>999.951</b>	<b>491.981</b>	<b>613.951</b>	<b>2105.883</b>

2- mijkDr ds vfrfjDr DyLVj , ikp ds vlrzr tuin Orgij es ,jh DyLVj fodkl ;kstuk dk fdz klu; u fd; k tk jgk gA ;kstuk ds vlrzr mRijid ds : i ea d"kdks@ykhkfkz ka dks 'kgrnr vtuj' , oa vj .Mh o{kkjki .k] dhViky xg fuek.kz fl pkbz l qo/kk ds fodkl ] dhViky mi dj .kka ds fuek.kz fo' kq hdkj dka ds dz grq vkfFkZ l gk; rk nh tkrh gSrFkk ik.V ddu l DVj ds vlrzr] cpdjka ds dj?kka dk mPphdj .k] u; s dj?kks dh LFkkiuk] dkeu Q\$ fyVh l DVj , oa 'kVyyd ye LFkkiuk rFkk dEl; wj , \$MM VDI Vkyby fMtkbuka vkfn dh LFkkiuk grq ykhkfkz ka dks vuqku ;kstuk ea iko/kku ds vuq kj fn; k tkrk gA ;kstukvka ea dlnb; j\$ke ckMZ }kjk fu/kkZjr ekud , oa Hkkjr l jdkj l svuqkfnr ;kstuk ds vuq kj dlnk k ds : i ea foHklu l we ;kstukvka ea /kujkf'k miyC/k dj; h tkrh gSrFkk jkT; k k dh 0; oLFkk ctV dsek/; e l smiyC/k dj; h tkrh gA iR; d l we ;kstuk dk dlnk k] jkT; k k , oa ykhkfkz vak dh fgLI nkjh vvx vvx gA ;kstukvka ea dlnk k ds : i ea foHklu l we ;kstukvka ea dlnk k ds : i ea dlnb; j\$ke ckMZ }kjk /kujkf'k miyC/k dj; h tkrh gSrFkk jkT; k k dk vkgj .k fd; k tkrk gA

3& pkyw forrh; o"z 2010&11 grq : 0 100 yk[k jkT; k k ds : i ea Lohdr gS ftl ds l ki \$k dlnk k ds : i ea : 0 999-951 yk[k foHklu ;kstukvka ea dlnb; j\$ke ckMZ }kjk vuqknu inku fd; k x; k gA